

Telephone:
District Chairperson: 0773330571
CAO: 0772642874
DCAO: 0772358967
PAS/NDO: 0772336996
CFO: 0772464463
ACAO/NDO: 0772334996
E-mail: pakwachdlg@gmail.com
info@pakwach.go.ug



The Republic Of Uganda

OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER
PAKWACH DISTRICT LOCAL GOVERNMENT
P.O. BOX 64 PAKWACH.

Date: 24/10/2024

For any correspondence on this
Please quote: CR/201/3

To:

Dear Sir/ Madam;

INVITATION FOR BUDGET CONFERENCE FOR FY

This invitation is issued in accordance with section 7(1) and (2) (a) and (b) of the Public Finance Management Re gelation, 2016 for preparation of the Budget Framework Paper for FY 2025/2026.

Pursuant to section (9) of the Public Finance Management (PFM) A c t, 2015 (as amended), each Accounting Officer is to prepare a Budget Framework Paper for his/her respective vote in a transparent and consultative manner. The Budget Conference therefore, is such a platform that provides room for enhancement of transparency and consultation of a wide range of stakeholders to debate and agree on development priorities for the incoming financial year.

The purpose of this communication is therefore, to invite you as a prominent stakeholder to come and attend this important meeting scheduled for Thursday 31st October, 2024 at Pakwach Town Council Hall starting at 9.00am.

You are kindly requested to attend in person and observe time as your inputs towards this shall be of great importance for the development of the district.

Note that NGOs, CBOs, FBOs and any other Development Partners will also be given space to make presentations on what they have planned for the 2025/2026 to be implemented in Pakwach.

Yours faithfully;

Dalili R.K. Moses

CHIEF ADMINISTRATIVE OFFICER- PAKWACH.

CC. LCV Chairman

CC. RDC.

**PAKWACH DISTRICT LOCAL GOVERNMENT
PROGRAMME FOR BUDGET CONFERENCE SLATED FOR 31ST OCTOBER 2024**

S/N	PROGRAMME	ACTIVITY	TIME	RESPONSIBLE PERSON
1.	Registration		8.00-10.00am	Office attendant
2.	Anthem/Prayer		10.00-10.05am	Volunteer
3.	Welcome Remarks by CAO		10.05-10.15am	CAO
4.	Presentation on Development Plan		10.15-10.25am	D/Planner
5.		Presentation by Heads of Department		
(i)	Agro-Industrialization	Production	10.25-10.35am	DPO
(ii)	Human Capital Development	Education and sports	10.35-10.45am	DEO
		Health	10.45-10.55am	
		Community Services Dept.	11.05am	
		DISCUSSIONS	50 Minutes	ALL
(iii)	Lands, Natural Resources, Climate Change and Environment.	Natural Resources	11.05-11.15am	DNRO
		Water	11.35-11.45am	
(iv)	Integrated Transport Infrastructure Services.	Works and Engineering	11-12.25pm	D/Engineer
(vi)	Tourism Development.	Trade ,Industry and Local Economic Development.	12.25-12.35pm	PCO
(vii)	Private Sector Transformation.			
		DISCUSSIONS	30 Minutes	ALL
(vii)	Governance and Security.	Administration	12.05-12.15pm	Deputy CAO
(viii)	Development Plan Implementation.	Statutory Bodies	12.15-12.25pm	Clerk to Council
		Finance Department	12.25-12.35pm	CFO
		Internal Audit	12.35-12.45pm	HIA
		DISCUSSIONS	40 Minutes	ALL
(Xiii)		Presentations by NGOs	1.25-1.55pm	Executive Directors
		DISCUSSIONS	20 Minutes	ALL
6.		Remarks		
(i)		CAO	5 Minutes	CAO
(ii)		LCV Chairman	5 Minutes	LCV Chairman
(iii)		RDC	10 Minutes	RDC